

2014

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas

We, the undersigned, officers of

City of Coolidge

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

		2014 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.			
General	12-101a	7	33,600	14,672
Special Highway		8	12,000	
Water and Trash Utility		8	36,200	
Totals		xxxxxx	81,800	14,672
Is an Ordinance required to be passed, published, and attached to the budget			No	County Clerk's Use Only
Budget Summary		9		786,843
Neighborhood Revitalization				Nov 1, 2013 Total Assessed Valuation

Assisted by:
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Date Attested: 11/1 2013

Angie Moore
County Clerk

Lou Leuner
Loren J. Remann
Bruce D. Hing
LeeAnna Moore

Governing Body

City of Coolidge

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$ 14,578
2. Debt Service Levy in 2013 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 14,578
2013 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2013 :	+ 565
5. Increase in Personal Property for 2013 :	
5a. Personal Property 2013	+ 25,888
5b. Personal Property 2012	- 21,393
5c. Increase in Personal Property (5a minus 5b)	+ 4,495
	(Use Only if > 0)
6. Valuation of annexed territory for 2013 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2013 :	+ 0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	5,060
9. Total Estimated Valuation July 1, 2013	783,089
10. Total Valuation less Valuation Adjustment (9 minus 8)	778,029
11. Factor for Increase (8 divided by 10)	0.00650
12. Amount of Increase (11 times 3)	+ \$ 95
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 14,673
14. Debt Service Levy in this 2014 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	14,673

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

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Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2012	Allocation for Proposed Year 2014		
		MVT	RVT	16/20M Veh
General	14,578	1,375	20	0
Debt Service				
Library				
TOTAL	14,578	1,375	20	0

County Treas Motor Vehicle Estimate 1,375

County Treasurers Recreational Vehicle Estimate 20

County Treasurers 16/20M Vehicle Estimate 0

Motor Vehicle Factor 0.09432

Recreational Vehicle Factor 0.00137

16/20 Vehicle Factor 0.00000

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
None					
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
None											
Total Revenue Bonds					0			0	0	0	0
Other:											
None											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2013	Payments Due 2013	Payments Due 2014
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	8,303	17,549	16,535
Receipts:			
Ad Valorem Tax	17,008	14,286	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		1,500	1,375
Recreational Vehicle Tax		100	20
16/20M Vehicle Tax		130	0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Franchise Fees	1,791	1,650	1,650
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous	1,861		
Does miscellaneous exceed 10% of Total R			
Total Receipts	20,660	17,666	3,045
Resources Available:	28,963	35,215	19,580
Expenditures:			
General City Expenses	6,837	15,080	30,000
Street Lighting	3,157	3,600	3,600
Water and Trash Utility	1,420		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total B			
Total Expenditures	11,414	18,680	33,600
Unencumbered Cash Balance Dec 31	17,549	16,535	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	18,800	30,700	xxxxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			88
Total Expenditure/Non-Appr Balance			33,688
Tax Required			14,108
Delinquent Comp Rate:	4.0%		564
Amount of 2013 Ad Valorem Tax			14,672

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	13,433	12,592	9,952
Receipts:			
State of Kansas Gas Tax	2,448	2,360	2,450
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,448	2,360	2,450
Resources Available:	15,881	14,952	12,402
Expenditures:			
Street Repair and Maintenance	3,289	5,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	3,289	5,000	12,000
Unencumbered Cash Balance Dec 31	12,592	9,952	402
2012/2013 Budget Authority Amount:	18,000	13,350	

Adopted Budget Water and Trash Utility	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	2,389	4,389
Receipts:			
Charges to Customers	32,389	33,000	33,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	32,389	33,000	33,000
Resources Available:	32,389	35,389	37,389
Expenditures:			
Water Department	21,220	20,800	26,000
Trash Hauling - City of Syracuse	10,200	10,200	10,200
Reimbursed by General Fund	-1,420		
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	30,000	31,000	36,200
Unencumbered Cash Balance Dec 31	2,389	4,389	1,189
2012/2013 Budget Authority Amount:	30,000	31,000	

2014

NOTICE OF BUDGET HEARING

The governing body of
City of Coolidge
will meet on August 13, 2013 at 7:00 PM at Coolidge City Hall, Coolidge, Kansas for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Coolidge City Hall, Coolidge, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of Current Year Estimate for 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	11,414	22.107	18,680	21.678	33,600	14,672	18.736
Special Highway	3,289		5,000		12,000		
Water and Trash Utility	30,000		31,000		36,200		
Totals	44,703	22.107	54,680	21.678	81,800	14,672	18.736
Less: Transfers	0		0		0		
Net Expenditure	44,703		54,680		81,800		
Total Tax Levied	14,572		14,578		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	661,753		672,482		783,089		

Outstanding Indebtedness,

	2011	2012	2013
January 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Sharon K. Wagner

City Official Title: City Clerk